

Battle Creek Public Schools
January 23, 2017
A Resolution of the Battle Creek Public Schools Board of Education
MATH & SCIENCE CENTER - FISCAL YEAR 2016-17

RESOLVED, that this resolution shall be an AMENDED BUDGET general appropriations act of the Battle Creek Public Schools for Fiscal Year 2016-17

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the MSC fund is as follows:

	2016-17 Original 6/27/2016	2016-17 Amended 1/23/2017
<u>GENERAL FUND REVENUE</u>		
100 LOCAL SOURCES	2,134,282	2,213,528
300 STATE SOURCES	1,622,137	1,693,060
400 FEDERAL SOURCES	0	0
500 OTHER REVENUE	500	500
TRANSFERS IN	0	0
TOTAL REVENUE & TRANSFERS	<u>3,756,919</u>	<u>3,907,088</u>

BE IT FURTHER RESOLVED, that \$4,312,796 of the total available to appropriate in the MSC fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>GENERAL FUND EXPENDITURES</u>		
<u>INSTRUCTION</u>		
110 BASIC INSTRUCTION	1,119,608	1,284,386
TOTAL INSTRUCTION	<u>1,119,608</u>	<u>1,284,386</u>
<u>SUPPORT SERVICES</u>		
210 PUPIL	26,913	35,663
220 INSTRUCTIONAL STAFF	1,418,041	1,592,758
240 SCHOOL ADMINISTRATION	488,609	473,899
250 BUSINESS	276,000	257,000
260 OPERATION & MAINTENANCE	397,460	364,166
270 TRANSPORTATION	0	120
280 SUPPORT SERVICES & TECH	292,906	389,701
TOTAL IMPROVEMENT OF INSTRUCTION	<u>2,899,929</u>	<u>3,113,306</u>
600 INDIRECT OTHER FUNDS	85,000	85,000
TOTAL EXPENDITURES GENERAL FUND	<u>4,104,537</u>	<u>4,482,692</u>
EXCESS REVENUE (EXPENDITURES)	<u>(347,618)</u>	<u>(575,605)</u>
GENERAL FUND BALANCE JULY 1	2,346,258	2,631,705
GENERAL FUND BALANCE JUNE 30	<u>1,998,640</u>	<u>2,056,100</u>
FUND BALANCE PERCENTAGE	48.69%	45.87%